

**Summary of the Decisions Taken at the Meeting
of Budget Planning Committee held on 30 August 2016**

Agenda Item No.	Agenda Item	Decision
<p align="center">5</p>	<p>Quarter 1 2016-17 - Revenue and Capital Budget Monitoring Report</p> <p>Report of Chief Finance Officer</p> <p>Purpose of report</p> <p>This report summarises the Council's Revenue and Capital position as at the end of the first three months of the financial year 2016-17 and projections for the full year.</p> <p>Recommendations</p> <p>Budget Planning Committee is recommended:</p> <p>1.1 To review the projected revenue and capital position at June 2016 and make any comments to Executive.</p> <p>1.2 To review the current position on reserves at June 2016.</p> <p>1.3 To endorse the updated Capital Outturn Position for 2015-16.</p>	<p>Resolved</p> <p>(1) That, having reviewed the projected revenue and capital position at June 2016, it be noted and no comments forwarded to Executive</p> <p>(2) That, having reviewed the current position of reserves, they be noted.</p> <p>(3) That the Capital Outturn Position for 2015-2016 be endorsed.</p>
<p align="center">6</p>	<p>Business Rates Monitoring 2016-2017</p> <p>Report of Head of Strategic Planning and the Economy</p> <p>Purpose of report</p> <p>To provide members of Budget Planning Committee with an update on the business rates position as at the end of</p>	<p>Resolved</p> <p>(1) That the report be noted.</p>

Agenda Item No.	Agenda Item	Decision
	<p>Quarter 1 of the 2016-2017 financial year.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To note the report.</p>	
<p>7</p>	<p>Review of Procurement Strategy Progress</p> <p>Report of Chief Finance Officer</p> <p>Purpose of report</p> <p>This report summarises the Council's Procurement Strategy progress for Quarter 1 of the financial year 2016-17.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To note the progress made during Quarter 1 2016-17 in implementing the Council's Procurement Strategy.</p>	<p>Resolved</p> <p>(1) That the progress made during Quarter 1 2016-17 in implementing the Council's Procurement Strategy be noted.</p>
<p>9</p>	<p>Review of Committee Work Plan</p> <p>To review the Committee Work Plan.</p>	<p>Resolved</p> <p>(1) That the contents of the work programme be noted.</p>